

Equity in Athletics 2014

Institution: Salve Regina University (217536)

User ID: E2175361

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	16	14
Cross Country	15	34
Field Hockey		27
Football	83	
Ice Hockey	28	19
Lacrosse	34	24
Soccer	22	22
Softball		16
Tennis	10	11
Track and Field (Outdoor)		39
Volleyball		15
Total Participants Men's and Women's Teams	241	221

Varsity Teams	Coed Teams	
	# Men	# Women
Sailing	8	15
Total Participants Coed Teams	8	15

Grand Total Participants		
Grand Total Participants	249	236
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	236	205

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Cross Country		1		1					1
Football	1		1						1
Ice Hockey		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1		1					1
Coaching Position Totals	4	4	4	4	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1		1					1
Field Hockey						1	1		1
Ice Hockey		1		1					1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Tennis		1		1					1
Track and Field (Outdoor)	1		1						1
Volleyball						1		1	1
Coaching Position Totals	1	3	1	3	1	5	5	1	10

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	27,269	19,037	19,329
Number of Head Coaches Used to Calculate the Average	8	10	1
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,360	35,919	38,658
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.15	5.30	0.50
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Cross Country		1		1					1
Football	2	6	2	6					8
Ice Hockey		1		1					1
Lacrosse		2		2					2
Soccer		2		2					2
Tennis									0
Coaching Position Totals	2	17	2	17	0	0	0	0	19

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Cross Country		1		1					1
Field Hockey						2		2	2
Ice Hockey		1		1		1		1	2
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1		1	1
Tennis									0
Track and Field (Outdoor)		1		1		1		1	2
Volleyball		1		1					1
Coaching Position Totals	0	5	0	5	0	8	0	8	13

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing	1		1						1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	6,817	2,788	18,500
Number of Assistant Coaches Used to Calculate the Average	19	13	1
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,288	32,949	18,500
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	⚠ 2.86	⚠ 1.10	1.00
CAVEAT			

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	0	0	0	0
Ratio (percent)	0	0	0	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	23,751	10,827	652	35,230

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

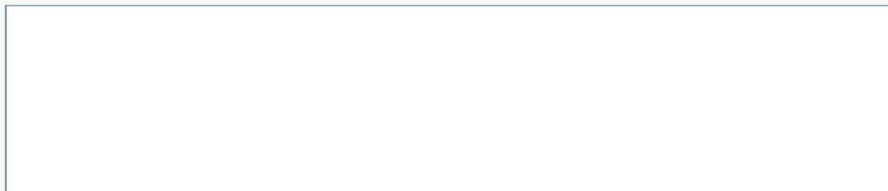
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	
Basketball	16	1,622	25,949	14	2,159	56,178
Football	83	1,085	90,051			90,051
Baseball	33	1,281	42,282			42,282
Cross Country	15	546	8,191	34	403	21,882
Field Hockey				27	589	15,914
Ice Hockey	28	3,108	87,016	19	4,095	164,818
Lacrosse	34	800	27,200	24	566	40,783
Soccer	22	943	20,752	22	1,190	46,937
Softball				16	2,275	36,395
Tennis	10	754	7,539	11	886	17,280
Track and Field (Outdoor)				39	245	9,564
Volleyball				15	1,672	25,074
Total Operating Expenses Men's and Women's Teams	241		308,980	221		567,158

Varsity Teams	Participants	Coed Teams		Total Operating Expenses
		Men Operating Expenses per Participant	Women Operating Expenses per Participant	
Sailing	8	1,758	14,065	40,438
Total Operating Expenses of Coed Teams	8		14,065	40,438

Grand Total Operating Expenses						
Grand Total Operating Expenses	249		323,045	236		607,596

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	67,323	66,413	133,736
Football	226,756		226,756
Baseball	93,413		93,413
Cross Country	16,665	16,655	33,320
Field Hockey		46,848	46,848
Ice Hockey	120,016	104,670	224,686
Lacrosse	93,300	53,106	146,406
Soccer	57,626	56,318	113,944
Softball		66,650	66,650
Tennis	31,990	41,243	73,233
Track and Field (Outdoor)		39,299	39,299
Volleyball		40,685	40,685
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	413,010	465,474	878,484
Total Expenses Men's and Women's Teams	707,089	531,887	1,238,976
Varsity Teams	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Sailing	43,563	81,680	125,243
Total Expenses Coed Teams	43,563	81,680	125,243
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	750,652	613,567	1,364,219
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			466,182
Grand Total Expenses			1,830,401

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	72,655	76,266	148,921
Football	223,318		223,318
Baseball	102,807		102,807
Cross Country	16,391	18,191	34,582
Field Hockey		47,273	47,273
Ice Hockey	121,016	107,882	228,898
Lacrosse	95,438	47,106	142,544
Soccer	54,723	51,368	106,091
Softball		59,395	59,395
Tennis	20,741	43,649	64,390
Track and Field (Outdoor)		40,683	40,683
Volleyball		40,074	40,074
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	411,116	455,621	866,737
Total Revenues Men's and Women's Teams	707,089	531,887	1,238,976

Varsity Team	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Sailing	43,563	81,680	125,243
Total Revenues Coed Teams	43,563	81,680	125,243

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	750,652	613,567	1,364,219
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			466,182
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			1,830,401

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	218,152	190,370	19,329	427,851
2 Total of Assistant Coaches' Salaries	129,523	36,244	18,500	184,267
3 Total Salaries (Lines 1+2)	347,675	226,614	37,829	612,118
4 Athletically Related Student Aid	0	0	0	0
5 Recruiting Expenses	23,751	10,827	652	35,230
6 Operating (Game-Day) Expenses	308,980	258,178	40,438	607,596
7 Summary of Subset Expenses (Lines 3+4+5+6)	680,406	495,619	78,919	1,254,944
8 Total Expenses for Teams	707,089	531,887	125,243	1,364,219
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	26,683	36,268	46,324	109,275
10 Not Allocated Expenses				466,182
11 Grand Total Expenses (Lines 8+10)				1,830,401
12 Total Revenues for Teams	707,089	531,887	125,243	1,364,219
13 Not Allocated Revenues				466,182
14 Grand Total Revenues (Lines 12+13)				1,830,401
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

